

NOTE: ALL GRANTS RECEIVED, 2020/21 AND 2021/22

	General Grant support for COVID-19	Specific grant i.e. to support individual service or initiative	SCC to administer and allocate to third party	Total
Fees and charges losses compensation tranche 1	2.97			2.97
Fees and charges losses compensation tranche 2	2.14			2.14
Local Authority support tranche 1	7.40			7.40
Local Authority support tranche 2	6.99			6.99
Local Authority support tranche 3	2.49			2.49
Local Authority support tranche 4	6.05			6.05
Local Authority support tranche 5	7.82			7.82
Local Council Tax Support Schemes grant	2.82			2.82
Active Travel Fund tranche 2		0.98		0.98
Additional school and college transport capacity funding		0.15		0.15
Clinically Extremely Vulnerable Support 26th Dec - 4th Jan		0.05		0.05
Clinically Extremely Vulnerable Support 5th - 31st Jan		0.14		0.14
Clinically Extremely Vulnerable Support 1st to 31st March		0.25		0.25
Community testing		0.30		0.30
Compliance and enforcement activity		0.15		0.15
Contain Outbreak Management Fund		2.02		2.02
Contain Outbreak Management Fund 2 Dec - 29 Dec		0.58		0.58
Contain Outbreak Management Fund 30 Dec		1.01		1.01
Contain Outbreak Management Fund Jan		1.01		1.01
Contain Outbreak Management Fund 24th Feb - 31 March		1.30		1.30
Contain Outbreak Management 2021/22		2.02		2.02
COVID Winter Grant Scheme 1st April - 16th April		0.31		0.31
Culture Recovery Fund		0.27		0.27
Election Support		0.05		0.05
Emergency Active Travel Funding tranche 1		0.25		0.25
Holiday Activities and Food Programme 20/21		0.12		0.12
Holiday Activities and Food Programme 21/22		1.08		1.08
Home to School Transport tranche 2		0.20		0.20
Home to School Transport tranche 3		0.25		0.25
Housing Benefit Administration Subsidy		0.07		0.07
Local Outbreak planning, for test and trace		1.57		1.57
Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun		0.21		0.21
Local Support Grant (Formerly Winter Support grant) 21st June 30th Sept		0.85		0.85
New Burdens		0.29		0.29
New Burdens assessment		0.17		0.17
New Burdens C Tax Hardship Fund and BR reliefs		0.04		0.04
New Burdens Funding		0.08		0.08
Next Steps Accommodation Programme Launch		0.17		0.17
NHS and social care for COVID-19 response and recovery		0.79		0.79
NHS and social care for COVID-19 response and recovery		0.59		0.59
Reopening High Streets Safely Fund		0.23		0.23
Rough Sleepers		0.01		0.01
Rough Sleeping Drug & Alcohol Treatment Grant 2020/21		0.47		0.47
Rough Sleeping initiative		1.43		1.43
Self Isolation Payments Funding New Burden		0.04		0.04
Self-Isolation Practical Support Payment March		0.07		0.07
Social Care Workforce New Burden		0.02		0.02
Surge funding		0.02		0.02
Test and Trace Support Payment Scheme February new burden		0.04		0.04
Test and Trace Support Payment Scheme February		0.05		0.05
Test and Trace Support Payment Scheme March & April		0.30		0.30
Test and Trace Support Payment Scheme March & April new burden		0.04		0.04
Travel Demand Management		0.15		0.15
Welcome Back Fund		0.29		0.29

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Additional Restrictions Grant - indicative amount			1.56	1.56
Additional Restrictions Grant (ARG)			5.05	5.05
Additional Restrictions Grant (ARG) top up			2.24	2.24
Adult Social Care - Rapid Testing			0.51	0.51
Adult Social Care infection control fund round 1			1.97	1.97
Adult Social Care infection control fund round 2			2.19	2.19
ASC infection control & Testing fund			0.98	0.98
BEIS Business Support Grants for Small Business, Retail, Hospitality and Leisure			43.74	43.74
Business Rates Relief			22.56	22.56
Christmas grant for 'wet-led pubs'			0.08	0.08
Clinically Extremely Vulnerable Grant 5 Nov - 2 Dec			0.15	0.15
Closed Addendum Payment			5.96	5.96
Closed Business Lockdown Payment			11.92	11.92
COVID Winter Grant Scheme			0.90	0.90
Food and essential supplies			0.33	0.33
Hardship Fund for economically vulnerable households			2.58	2.58
Local Authority Discretionary Grant Fund (LADGF)			2.19	2.19
Local Restrictions Support Grant (Closed) 2 Dec - 19 Dec			0.03	0.03
Local Restrictions Support Grant (Closed) 3 Nov - 2 Dec			3.97	3.97
Local Restrictions Support Grant (LRSG OPEN 20 Dec to 4 Jan)			0.25	0.25
Local Restrictions Support Grant (LRSG) OPEN 5 Jan to 18 Jan)			0.05	0.05
Local Restrictions Support Grant (LSRG CLOSED 16 Feb to 31 March			6.24	6.24
Local Restrictions Support Grant (LSRG CLOSED 20 Dec to 4 Jan)			1.44	1.44
Local Restrictions Support Grant (LSRG CLOSED 5 Jan -18 Jan)			1.74	1.74
Local Restrictions Support Grant (Open) 2 Dec - 19 Dec			0.60	0.60
Local Transport Authority COVID-19 Bus Service Support Grant			0.00	0.00
National Leisure Recovery Fund			0.53	0.53
National Leisure Recovery Fund top up			0.08	0.08
Restart grant 1st April - 31st July			12.66	12.66
Self Isolation Payments Funding			0.24	0.24
Social Care Workforce			0.53	0.53
Test and Trace Support Payment			0.06	0.06
TOTAL	38.68	20.47	133.34	192.49